

**Community Service Grant Employees
Fiscal Year 2018
Staffing Pattern
(Current 5-2018)**

							Input by Department								
(B)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(P)	(Q)	(R)	(S)
Position Title	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
					Date	Amt.		FICA (J * .062%)	MEDICARE (J*.0145)	401k (J*.03%)					
Production Manager	L-16 \$23.51	\$48,901	\$0	\$423			\$49,324	\$3,058	\$715	\$1,480	\$1,956	\$450	\$7,659	\$56,983	
TV Broadcast Technician	G-16 \$16.60	\$34,528	0	\$299			34,827	\$2,159	\$505	\$1,045	1,956	450	\$6,115	40,942	
Producer	L-1 \$17.84	\$37,100	0	\$309			37,409	\$2,319	\$542	\$1,122	\$1,956	450	\$6,390	43,799	
Accountant Tech.	I-7 \$13.88	\$28,871	0	\$250			29,121	\$1,805	\$422	\$874	\$0	0	\$3,101	32,222	
Master Control Operator	F-13 \$14.10	\$29,328	0	\$1,213			30,541	\$1,894	\$443	\$916	\$1,956	0	\$5,209	35,749	
Master Control Operator	F-9 \$11.87	\$25,690	0	\$1,058			26,748	\$1,658	\$388	\$802	\$1,956	450	\$5,255	32,003	
Master Control Operation PT	F-1 \$9.01 x 1560 (60hrs Biweekly)	\$14,056	0	\$266			14,322	\$888	\$208	\$430	0	0	\$1,525	15,847	
Master Control Operation PT	F-1 \$8.48 x 1560 (60hrs Biweekly)	\$13,229	0	\$131			13,360	\$828	\$194	\$401	0	0	\$1,423	14,783	
Master Control Operation ON CALL	F-1 \$8.48 x 1560 (60hrs Biweekly)	\$13,229	0	\$279			13,507	\$837	\$196	\$405	0	0	\$1,439	14,946	
TV Program Assistant	H-5 \$12.00	\$24,960	0	\$216			25,176	\$1,561	\$365	\$755	0	0	\$2,681	27,857	
Development Director	L-1 \$17.84	\$37,100	0	\$289			37,389	\$2,318	\$542	\$1,122	6,120	1,038	\$11,140	48,529	
Development Associate	J-1 \$14.94	\$31,491	0	\$273			31,764	\$1,969	\$461	\$953	1,956	450	\$5,789	37,553	
Development Associate	I-1 \$13.75	\$31,076	0	\$251			31,327	\$1,942	\$454	\$940	\$6,120	1,038	\$10,494	41,822	
	----	\$369,558	\$0	\$5,257	----	\$0	\$374,815	\$23,239	\$5,435	\$11,244	\$23,976	\$4,326	\$68,220	\$443,035	